

United Nations Development Programme



United Nations Development Programme Country: Republic of Serbia 2022 Annual Work Plan

Project Title Strengthening the resilience and preparedness of the City of Belgrade for the response to natural disasters and crises

UNDAF Outcome(s): Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments

Expected Output(s):
(Those that will result from the project and extracted from the CPD) Natural and human-induced risks effectively addressed

Implementing Partner: The City of Belgrade

Responsible Parties: UNDP

Atlas Award ID: 00081149	Total resources required	USD 356,181.32
Project ID: 00097150	Total allocated resources:	USD 356,181.32
Start date: January 2022	• Regular /UNDP:	
End Date: December 2022	• Other (donors):	
Management Arrangements: NIM	• City of Belgrade:	USD 356,181.32
	Unfunded budget:	
	In-kind Contributions:	

Brief Description

The Project aims to strengthen the resilience of the City of Belgrade through increasing the capacities to plan for and execute emergency response in crisis situations. The project will focus on sustainably coping with various crisis which might occur in the future. The project has comprehensive approach to respond to and mitigate the effects of disasters caused by natural hazards as well as to increase general awareness about emergency preparedness among the population.

Therefore, the Project will cover development of the following

- Study for establishing an early warning system for floods from category 2 watercourses completed (the final deliverable submitted)
- Installation and training of already purchased rain gauges and additional equipment,
- Design technical documentation for river barriers

Agreed by City of Belgrade:

Agreed by UNDP:

DocuSigned by:

Anas Fayyad Garman

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09-Feb-2022



I. ANNUAL WORK PLAN 2022

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Timeframe				Responsible party	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description USD	
Output 1: <i>The City of Belgrade is better prepared to respond to risks of natural disasters</i> Baseline: The City of Belgrade has no optimal functional system for early notification and warning systems and lacks sufficient relevant equipment. Indicator: - Study for floods from category 2 watercourses completed(Y/N) - Rain gauges and additional equipment installed (Y/N) - Technical documentation for construction of dam and retention basin developed (Y/N) -# Engaged technical experts	Activity 1: Belgrade preparedness 1.1 Early warning system established - Study for floods from category 2 watercourses 1.2 Equipment for category 2 watercourses (with training and installation) 1.3 Technical documentation for construction of dam and retention basin 1.4 Technical expert support 1.5 UNDP Management and coordination costs	X	X	X	X	UNDP	The City of Belgrade	72100 (Company Contracts) 31,300.00	
		X	X	X	X	UNDP	The City of Belgrade	72200 (Equipment) 114,575.00	
		X	X	X	X	UNDP	The City of Belgrade	72100 (Company Contracts) 153,000.00	
		X	X	X	X	UNDP	The City of Belgrade	71300 (Local Consultants) 31,350.00	
		X	X	X	X	UNDP	The City of Belgrade	70000 (Operating expenses) 2,281.83	
							Subtotal Project Costs		332,506.83
							Direct Project Costs (4%)		13,300.27
							General Management Services (3%)		10,374.21
							TOTAL PROJECT COST		356,181.32